

NAGAR PALIKA, SHAHPURA

Budget Estimation Sheet

Name of the Functionary :GARDEN

Name of the Function : GARDEN (OTHERS)

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
1	2	Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
	REVENUE EXPENDITURE					
	<u>Operations & Maintenance</u>					
2302003	PURCHASE OF PLANT & SEEDS पौधे व बीज क्रय	34.03	10.00	10.00	10.00	0.00
23050002	MAINTENANCE OF PLAY GROUND STADIUM खेल मैदान स्टेडियम की मरम्मत सघांरण व्यय	0.00	20.00	20.00	20.00	0.00
2305907	OTHER REPAIR & MAINTENANCE EXP. सामान औजार क्रय, मरम्मत एवं संचालन, रखरखाव	0.39	1.00	1.00	1.00	0.00
	Sub Total (Operations & Maintenance)	34.42	31.00	31.00	31.00	0.00
	TOTAL REVENUE EXPENDITURE	34.42	31.00	31.00	31.00	0.00

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1	2	3	4	5	6	8
	<u>CAPITAL EXPENDITURE</u>					
	<u>Fixed Assets</u>					
4101004	DEV.OF GARDEN उद्यान	42.38	20.00	20.00	20.00	0.00
	Sub Total (Fixed Assets)	42.38	20.00	20.00	20.00	0.00
	TOTAL CAPITAL EXPENDITURE	42.38	20.00	20.00	20.00	0.00